

Greater Bridgeport Transit Authority (GBTA)

Chief Executive Officer: Mr. Ronald Kilcoyne
(203) 366-7070

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics

Square Miles	90
Population	282,710

Service Consumption

Annual Passenger Miles	11,575,448
Annual Unlinked Trips	4,576,622
Average Weekday Unlinked Trips	15,318
Average Saturday Unlinked Trips	9,513
Average Sunday Unlinked Trips	3,068

Service Supplied

Annual Vehicle Revenue Miles	2,392,004
Annual Vehicle Revenue Hours	187,692
Vehicles Operated in Maximum Service	61
Vehicles Available for Maximum Service	78
Base Period Requirement	36

Financial Information

Fare Revenues Earned \$4,266,415

Sources of Operating Funds Expended

Fare Revenues	(33%)	\$4,266,415
Local Funds	(1%)	149,613
State Funds	(58%)	7,563,931
Federal Assistance	(7%)	905,171
Other Funds	(1%)	182,743
Total Operating Funds Expended		\$13,067,873

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	2,305,880
Federal Assistance	(80%)	9,223,520
Other Funds	(0%)	0
Total Capital Funds Expended		\$11,529,400

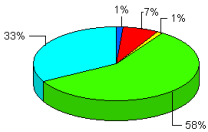
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,756,791
Materials and Supplies	1,339,476
Purchased Transportation	1,170,815
Other Operating Expenses	666,890
Total Operating Expenses	\$12,933,972
Reconciling Cash Expenditures	\$133,901

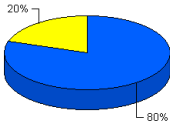
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	0	\$10,445,254	\$310,441	\$113,395	\$660,310	\$11,529,400
Demand Response	0	17	\$0	\$0	\$0	\$0	\$0
Total	44	17	\$10,445,254	\$310,441	\$113,395	\$660,310	\$11,529,400

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,243,260	\$4,093,139	\$11,529,400	11,166,091	2,067,708	4,502,456	166,258	0.0	58	2.4	44	1.22	32%
Demand Response	\$1,690,712	\$173,276	\$0	409,357	324,296	74,166	21,434	N/A	20	4.0	17	N/A	18%

Performance Measures

Service Efficiency

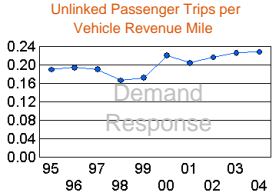
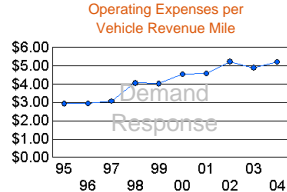
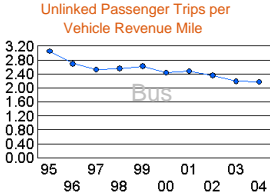
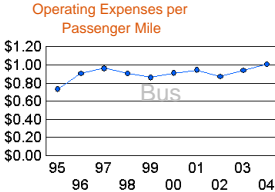
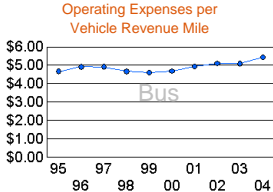
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.44	\$67.63
Demand Response	\$5.21	\$78.88

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.01	\$2.50
Demand Response	\$4.13	\$22.80

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.18	27.08
Demand Response	0.23	3.46



1 Excludes data for purchased transportation reported separately